

## Utility Usage and Cost for Fiscal Year Ending 6/30/2017

### 2016-2017 School Fiscal Year

2016-2017 School Fiscal Year													
Electricity:	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
<b>Kilo Hours</b>	291,160	484,066	318,967	319,495	192,244	203,773	269,746	231,470	240,569	287,323	325,205	377,419	3,541,437
<b>Cost \$</b>	26,664	43,758	28,982	28,197	19,884	27,897	25,414	22,396	23,529	26,369	31,291	33,240	\$337,622
<b>Unit cost \$</b>	0.091580	0.090397	0.090863	0.088254	0.103429	0.136904	0.094215	0.096754	0.097806	0.091775	0.096219	0.088072	0.097189
<b>Water:</b>													
<b>Gallons:</b>	1,881	3,384	3,763	3,704	3,148	2,500	4,022	2,800	3,389	4,371	2,329	1,665	36,956
<b>Cost \$</b>	743	1,475	1,619	1,783	1,479	967	1,901	1,032	1,264	1,956	964	654	\$15,836
<b>Unit cost \$</b>	0.395045	0.435993	0.430223	0.481304	0.469759	0.386820	0.472526	0.368654	0.372986	0.447403	0.413714	0.392943	0.422281
<b>Natural Gas:</b>													
<b>ccf</b>	479	1,263	1,038	1,025	2,612	5,714	2,486	1,649	1,252	988	656	368	19,530
<b>Cost \$</b>	736	1,632	1,530	1,513	3,777	8,223	3,598	2,398	1,847	1,480	983	632	\$28,349
<b>Unit cost \$</b>	1.536096	1.291797	1.474200	1.475883	1.446064	1.439132	1.447208	1.454130	1.475543	1.497672	1.498735	1.718152	1.536096
<b>Aggregate Cost:</b>	<b>\$ 28,143</b>	<b>46,865</b>	<b>32,131</b>	<b>31,492</b>	<b>25,140</b>	<b>37,088</b>	<b>30,912</b>	<b>25,826</b>	<b>26,640</b>	<b>29,804</b>	<b>33,238</b>	<b>34,527</b>	<b>\$381,807</b>