

Lytle ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

2017-2018 School Fiscal Year												
Electricity:	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kilo Hours	303,722	433,451	326,052	264,111	222,063	210,998	213,007	213,930	220,907	277,859	331,868	297,909
Cost \$	29,377	37,349	28,839	23,851	20,126	19,834	20,674	20,218	22,322	25,003	30,784	27,161
Unit cost \$	0.096724	0.086167	0.088450	0.090308	0.090632	0.094002	0.097056	0.094505	0.101045	0.089986	0.092758	0.091173
Water:												
Gallons:	2,097	3,509	2,638	2,699	2,385	2,932	2,024	2,563	2,494	2,963	1,975	1,438
Cost \$	846	1,490	1,169	1,477	1,243	1,575	1,234	1,447	2,881	1,604	868	777
Unit cost \$	0.403457	0.424580	0.442987	0.547221	0.521132	0.537057	0.609847	0.564417	1.155108	0.541394	0.439570	0.540473
Natural Gas:												
ccf	387	908	994	998	1,933	3,015	5,447	3,862	3,911	1,434	1,242	558
Cost \$	639	1,378	1,468	1,470	2,811	4,363	7,771	5,577	5,659	2,108	1,690	850
Unit cost \$	1.651525	1.517632	1.476871	1.473347	1.453968	1.446988	1.426604	1.444099	1.447029	1.470174	1.361014	1.523584
Aggregate Cost:	\$ 30,862	\$ 40,217	\$ 31,476	\$ 26,799	\$ 24,179	\$ 25,771	\$ 29,679	\$ 27,241	\$ 30,862	\$ 28,716	\$ 33,342	\$ 28,789

Totals
3,315,877
\$305,538
0.092734
29,717
\$16,610
0.560604
24,689
\$35,785
1.474403
\$357,933