

Lytle ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

| 2019-2020 School Fiscal Year | | | | | | | | | | | | | |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Electricity: | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Totals |
| Kilo Hours | 321,616 | 454,970 | 397,926 | 250,439 | 175,514 | 177,317 | 187,167 | 94,696 | 157,726 | 160,997 | 228,985 | 291,836 | 2,899,189 |
| Cost \$ | 29,281 | 45,061 | 33,280 | 22,738 | 22,738 | 18,116 | 13,340 | 17,835 | 17,338 | 16,459 | 20,518 | 26,429 | \$283,132 |
| Unit cost \$ | 0.091042 | 0.099042 | 0.083633 | 0.090794 | 0.129552 | 0.102169 | 0.071273 | 0.188340 | 0.109922 | 0.102230 | 0.089604 | 0.090560 | 0.104013 |
| | | | | | | | | | | | | | |
| Water: | | | | | | | | | | | | | |
| Gallons: | 2,747 | 3,608 | 3,915 | 3,298 | 2,483 | 2,463 | 3,649 | 3,001 | 991 | 1,113 | 1,762 | 1,766 | 30,796 |
| Cost \$ | 1,425 | 2,161 | 2,387 | 3,587 | 1,627 | 2,208 | 2,510 | 1,485 | 717 | 733 | 1,242 | 1,250 | \$21,332 |
| Unit cost \$ | 0.518620 | 0.598947 | 0.609579 | 1.087696 | 0.655437 | 0.896622 | 0.687942 | 0.494852 | 0.723713 | 0.658535 | 0.704767 | 0.707588 | 0.104013 |
| | | | | | | | | | | | | | |
| Natural Gas: | | | | | | | | | | | | | |
| ccf | 610 | 1,041 | 1,192 | 3,134 | 2,312 | 4,023 | 4,091 | 2,402 | 710 | 302 | 550 | 421 | 20,788 |
| Cost \$ | 966 | 1,573 | 1,758 | 4,532 | 3,360 | 5,807 | 5,228 | 3,483 | 1,080 | 500 | 697 | 653 | \$29,637 |
| Unit cost \$ | 1.582852 | 1.511047 | 1.475235 | 1.446190 | 1.453222 | 1.443492 | 1.277832 | 1.449938 | 1.521141 | 1.654934 | 1.267709 | 1.551520 | 0.104013 |
| | | | | | | | | | | | | | |
| Aggregate Cost: \$ | 31,671 | 48,795 | 37,425 | 30,858 | 27,726 | 26,132 | 21,078 | 22,803 | 19,135 | 17,691 | 22,457 | 28,331 | \$334,101 |